

# THE YEAR IN NUMBERS

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

\$31,956,319

# FY 19/20

**NUMBER OF** 

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DISABILITIE

STAFF (

# > **REVENUE**

Government Fees	
for Service 93.5%	\$29,873,507
Government Grants 2.4%	\$766,126
Other Fees for Service 1.8%	\$589,779
Individuals, Foundations,	
Corporate <b>1.61%</b>	\$509,772
United Way Donor Designated 0.01	<b>%</b> \$3,109
Realized/Unrealized Gain	
on Investments 0.15%	\$47,695
Interest and Dividends 0.32%	\$102,379
In-Kind Revenue <b>0%</b>	
Other Income 0.21%	\$63,952

	> EXPENSES	\$31,358,543
1	Programs 90.3%	\$28,307,073
	Fundraising 1.76%	\$555,606
	Management and	
	General Operating <b>7.94%</b>	\$2,495,864

# **BOARD OF** DIRECTORS

Members of the Board support our programs and services through committee work and financial contributions.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

BLACK OR AFRICAN AMERICAN	
WHITE	
HISPANIC OR LATINO	
OTHER	



7.5%

WITH KC 23% 62% 7.5%

**Sponsored Events TWP supported 6 community** events with sponsorships

**CONNECTIONS** 

Such as: CCVI Trolley Run, AIDS Walk, Kidney Walk, Out of the Darkness Walk, The Stroke Walk, ARTS KC Luncheon and Disability: IN Greater Kansas City

## **Community Outreach**

#### 255 speaking engagements/events

TWP 101 luncheons, Disability Etiquette and Awareness trainings, and ASL Classes

## Volunteers

- 154 volunteers served 1.920 hours
- Monetary value of volunteer time \$52,224

## **TWP Signature Events**

Expressions Art Exhibition, Planting Independence, and Night of Independence Awards Gala

\* many community events were canceled or done virtually in 2020 due to COVID-19

## 5 CORE SERVICES: INFORMATION & REFERRAL SERVICES: INDEPENDENT LIVING SERVICES: INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2019 - SEPTEMBER 30, 2020\* \*Consumers may have participated in more than 1 independent living service/program.



Download at: thewholeperson.org/report

3710 Main Street, Kansas City, MO 64111 • 816-561-0304 • info@thewholeperson.org

CONSUMERS SERVED*	2,430
FEMALE - 1,528	62.9%
MALE - 902	37.1%
BLACK OR AFRICAN AMERIC	AN 55.44%

WHITE	35.26%
HISPANIC OR LATINO	3.60%
ASIAN	1.21%
RACE AND ETHNICITY UNKNOWN	<del>2</del> .76%
AMERICAN INDIAN OR ALASKA NATIVE	.59%
NATIVE HAWAIIAN/PACIFIC ISLANDER	.42%
TWO OR MORE RACES	.71%

\*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

DISABILITIES **SERVED** 

	MULTIPLE DISABILITIES	51.9%
	PHYSICAL	25.7%
	COGNITIVE	8.0%
	OTHER DISABILITIES	7.1%
	MENTAL/EMOTIONAL	2.9%
	HEARING	2.7%
-	VISION	1.8%