

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

> REVENUE \$31,018,717

Government Fees for Service 94.8%	\$29,399,063
Government Grants 1.51%	\$468,156
Other Fees for Service 2.08%	\$646,388
Individuals, Foundations, Corporate 1%	\$309,862
United Way Donor Designated 0.01%	\$1,843
Realized/Unrealized Gain on Investments 0.19%	\$59,840
Interest and Dividends 0.05%	\$14,100
In-Kind Revenue 0.13%	\$40,990
Other Income 0.25%	\$78,475

> EXPENSES \$27,587,623

Programs 90.35%	\$27,587,623
Fundraising 1.71%	\$520,876
Management and General Operating 7.94%	\$2,424,992

BOARD OF DIRECTORS

Members of the Board support our programs and services through committee work and financial support.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.



9 MALE
5 FEMALE

57% with a significant disability



CONSUMERS SERVED* **2,270**

DISABILITIES SERVED

FEMALE - 1,425	62.8%
MALE - 845	37.2%
BLACK OR AFRICAN AMERICAN	57.36%
WHITE	35.07%
HISPANIC OR LATINO	3.57%
ASIAN	1.54%
RACE AND ETHNICITY UNKNOWN	1.01%
AMERICAN INDIAN OR ALASKA NATIVE	.66%
OTHER	.79%

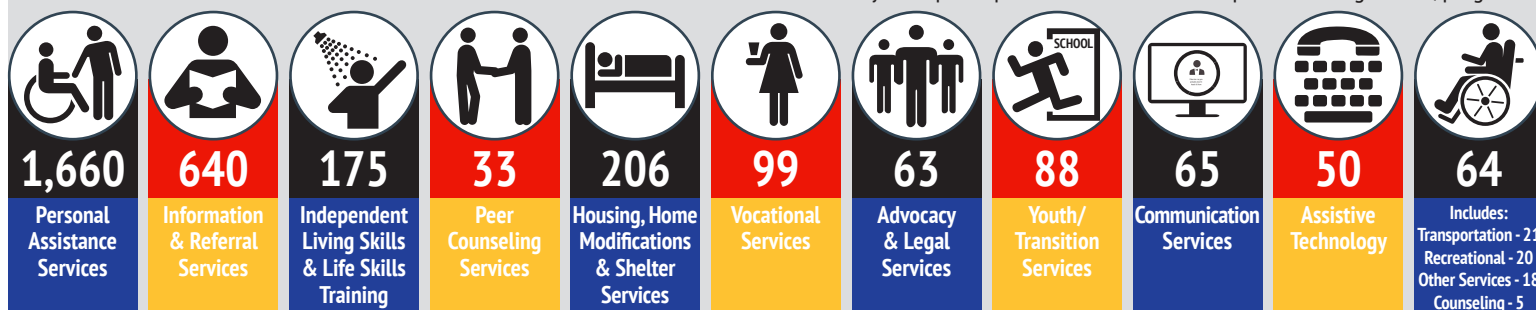
MULTIPLE DISABILITIES	48.94%
PHYSICAL	26.78%
COGNITIVE	10.13%
OTHER DISABILITIES	7.67%
HEARING	3%
MENTAL/EMOTIONAL	2.07%
VISION	1.41%

*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

3,143 INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2017 - SEPTEMBER 30, 2018*

*Consumers may have participated in more than 1 independent living service/program.



CONNECTIONS WITH KC

Sponsored Events

TWP supported 19 community events with sponsorships

- Such as: Midwest Ability Summit, CCVI Trolley Run, Kansas International Film Festival, AIDS Walk, Day at the Lake, Kidney Walk

Community Outreach

201 speaking engagements/events

- TWP 101 luncheons, Disability Etiquette and Awareness trainings

Volunteers

431 volunteers served 4,172.25 hours

- Monetary value of volunteer time \$100,718.11

TWP Signature Events

- Expressions Art Exhibition, Community Rummage Sale, July Jubilee, Planting Independence, and Night of Independence Awards Gala