The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

Members of the Board support our programs and services through committee work and financial support. In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

### REVENUE

- **Government Fees for Service 94.8%** $29,399,063
- **Government Grants 1.51%** $468,156
- **Other Fees for Service 2.08%** $646,388
- **Individuals, Foundations, Corporate 1%** $309,862
- **United Way Donor Designated 0.01%** $1,843
- **Realized/Unrealized Gain on Investments 0.19%** $59,840
- **Interest and Dividends 0.05%** $14,100
- **In-Kind Revenue 0.13%** $40,990
- **Other Income 0.25%** $78,475

**Total Revenue:** $31,018,717

### EXPENSES

- **Programs 90.35%** $27,587,623
- **Fundraising 1.71%** $520,876
- **Management and General Operating 7.94%** $2,424,992

**Total Expenses:** $27,587,623

### BOARD OF DIRECTORS

- **9 MALE**
- **5 FEMALE**
- **57% with a significant disability**

### NUMBER OF STAFF

- **96**
- **75% STAFF WITH DISABILITIES**

### CONSUMERS SERVED*

- **2,270**
  - **FEMALE - 1,425 62.8%**
  - **MALE - 845 37.2%**

### DISABILITIES SERVED

- **Multiple Disabilities 48.94%**
  - **Physical 26.78%**
  - **Cognitive 10.13%**
  - **Other Disabilities 7.67%**
  - **Hearing 3%**
  - **Mental/Emotional 2.07%**
  - **Vision 1.41%**

### Connections with KC

#### Sponsored Events
- TWP supported 19 community events with sponsorships
  - Such as: Midwest Ability Summit, CCVI Trolley Run, Kansas International Film Festival, AIDS Walk, Day at the Lake, Kidney Walk

#### Community Outreach
- 201 speaking engagements/events
  - TWP 101 luncheons, Disability Etiquette and Awareness trainings

#### Volunteers
- 431 volunteers served 4,172.25 hours
  - Monetary value of volunteer time $100,718.11

#### TWP Signature Events
- Expressions Art Exhibition, Community Rummage Sale, July Jubilee, Planting Independence, and Night of Independence Awards Gala

### 5 Core Services:

- Information & Referral Services
- Independent Living Services
- Individual & Systems Advocacy
- Peer Support & Mentoring
- Transition Services

### Independent Living Services Provided from October 1, 2017 - September 30, 2018*

- **3,143**
  - *Consumers may have participated in more than 1 independent living service/program.*

Download at: thewholeperson.org/report

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