

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

> REVENUE \$34,728,746.61

Government Grants	2.1%	\$728,976.24
Other Fees for Service	96.4%	\$33,361,786.16
Individuals, Foundations, and Corporate	.7%	\$256,328.96
United Way Donor Designated	0%	\$2,374.14
Realized/Unrealized Gain on Investments	.4%	\$150,311.75
Interest and Dividends	.4%	\$42,647.85
Other Income	.1%	\$25,296.51
Restrictive Income	.5%	\$161,025.00

< EXPENSES \$32,092,284.16

Programs	78.1%	\$23,738,116.24
Management and General Operating	27.5%	\$8,354,167.92

BOARD OF DIRECTORS


Members of the Board support our programs and services through committee work and financial contributions.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

0 MALE **3 FEMALE**

66% with a significant disability

NUMBER OF STAFF



69 Full Time
78% STAFF WITH DISABILITIES

CONNECTIONS WITH KC

Sponsored Events

TWP supported 10+ community organizations/events with sponsorships such as:

- Stroke Onward, CCVI Trolley Run, Midwest Ability Summit, Wonderland Camp, National Kidney Foundation, Thrive Together, Midwest Adaptive Sports Day at the Lake, Ability KC, Henderson Foundation, Midtown KC Now

Community Outreach

183 Community Activities & Engagement

- Activities focused around community education and public information, collaborating and networking, outreach efforts to under-served populations, and community and systems advocacy.

TWP Signature Events

- Expressions Art Exhibition, Planting Independence Yard Clean-Up, Big Dill Classic Pickleball and Cornhole Tournament, and 33rd Anniversary of the Americans with Disabilities Act Party.

CONSUMERS SERVED* 1,788

FEMALE - 1,108 **62%**
MALE - 680 **38%**

BLACK OR AFRICAN AMERICAN	58.6%
WHITE	32.1%
HISPANIC OR LATINO	3.5%
ASIAN	1.2%
RACE AND ETHNICITY UNKNOWN	-2.6%
AMERICAN INDIAN OR ALASKA NATIVE	.3%
NATIVE HAWAIIAN/PACIFIC ISLANDER	.5%
TWO OR MORE RACES	1.1%

*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

DISABILITIES SERVED



MULTIPLE DISABILITIES	65%
PHYSICAL	19.4%
COGNITIVE	8.1%
OTHER DISABILITIES	2.2%
MENTAL/EMOTIONAL	2.3%
HEARING	1.6%
VISION	1.4%

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

13,249 INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2022 - SEPTEMBER 30, 2023*

*Consumers may have participated in more than 1 independent living service/programs listed below.

