

People with Disabilities Leading Independent Lives

## **FY 21/22: THE YEAR IN NUMBERS**

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

#### > REVENUE \$32,865,583.27

Government Funded \$31,686,989.46 for Services 96.4% Government Grants 2.4% \$781,251.05 Other Fees for Service .4% \$134,379.19 Individuals, Foundations, and Corporate .5% \$167,926.93 United Way Donor Designated .3% \$112,575.70 Realized/Unrealized Gain on Investments Interest and Dividends -.8% -\$267,256.52 In-Kind Revenue .1% \$23,242.49 Other Income .2% \$64,734.81 Restrictive Income .5% \$161,740.16

#### < EXPENSES \$32,287,301.36

\$27,444,206.16 Programs 85% Fundraising 1.8% \$581,171.42 Management and

General Operating 13.2% \$4,261,923.78

# **BOARD OF**

Members of the Board support our programs and services through committee work and financial contributions.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

BLACK OR AFRICAN AMERICAN	22%
WHITE	67%
HISPANIC OR LATINO	1%
OTHER	0%

# **DIRECTORS**



4 FEMALE

56% with a significant disability

### **Community Outreach**

Foundation, Midtown KC Now

**CONNECTIONS** 

TWP supported 10+ community

**WITH KC** 

**Sponsored Events** 

sponsorships such as:

organizations/events with

**183 Community Activities & Engagement** 

Stroke Onward, CCVI Trolley Run, Midwest

Foundation, Thrive Together, Midwest Adaptive

Sports Day at the Lake, Ability KC, Henderson

Ability Summit, Wonderland Camp, National Kidney

Activities focused around community education and public information, collaborating and networking, outreach efforts to under-served populations, and community and systems advocacy.

**NUMBER OF STAFF** 

101 Full Time

#### Volunteers

300 Volunteers served 2.000 hours

■ Monetary value of volunteer time \$57,080

#### **TWP Signature Events**

Expressions Art Exhibition, Planting Independence Yard Clean-Up, Big Dill Classic Pickleball and Cornhole Tournament, 32nd Anniversary of the Americans with Disabilities Act Party, and Night of Independence Awards Gala

# CONSUMERS 7

FEMALE - 1,425	62.3%
MALE - 863	37.7%
BLACK OR AFRICAN AMERICAN	56.8%
WHITE	34.0%
HISPANIC OR LATINO	3.5%
ASIAN	1.1%
RACE AND ETHNICITY UNKNOWN	<b>– 3%</b>
<b>AMERICAN INDIAN OR ALASKA NATIV</b>	/E .3%
NATIVE HAWAIIAN/PACIFIC ISLANDE	R .4%
TWO OR MORE RACES	.9%

\*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

# **DISABILITIES**

MULTIPLE DISABILITIES	54.6%
PHYSICAL	25%
COGNITIVE	7.4%
OTHER DISABILITIES	6.5%
MENTAL/EMOTIONAL	2.6%
HEARING	2.2%
VISION	1.6%

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES: INDEPENDENT LIVING SERVICES: INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

#### INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2021 - SEPTEMBER 30, 2022\*

\*Consumers may have participated in more than 1 independent living service/programs listed below.



**Assistance** Services



Information



& Life Skills

Training

Independent **Living Skills** 

167



& Shelter

Services





Advocacy & Legal Services



Youth



Services



Recreational 69 Other Services



#### The Year in Numbers FY 21/22

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

>Revenue	\$32,865,583.27	7
Government Funded for Services 96.4%	6 \$31,686,989.4	б
Government Grants 2.4%	\$781,251.0	5
Other Fees for Services .4%	\$134,379.19	9
Individuals, Foundations, and Corporate	e <b>.5</b> % \$167,926.93	3
United Way Donor Designated .3%	\$112,575.70	0
Realized/Unrealized Gain on Investmen	nts	
Interest and Dividends8%	-\$267,256.52	2
In-Kind Revenue .1%	\$23,242.49	9
Other Income .2%	\$64,734.8	1
Restrictive Income .5%	\$161,740.10	6

<expenses \$<="" th=""><th>32,287,301.36</th></expenses>	32,287,301.36
Programs 85%	\$27,444,206.16
Fundraising 1.8%	\$581,171.42
Management and General Operating 13.	<b>2</b> % \$4,261,923.78

#### **Board of Directors**

Members of the Board support our programs and services through committee work and financial contributions. In addition, more than half of our board members are people with significant disabilities and serve as role models for our consumers.

22%
57%
1%
5

#### Staff Members

Full time employees	101
Staff members with significant disabilities	60%

Consumer Served	2,288
Female - 1425	62.3%
Male - 863	37.7%
Black or African American	56.8%
White	34.0%
Hispanic or Latino	3.5%
Asian	1.1%
Race and ethnicity unknown	3%
American Indian or Alaska Native	.3%
Native Hawaiian/Pacific Islander	.4%
Two or More Races	.9%

Disabilities Served	2,288
Multiple Disabilities	54.6%
Physical	25%
Cognitive	7.4%
Other Disabilities	6.5%
Mental/Emotional	2.6%
Hearing	2.2%
Vision	1.6%

#### **Independent Living Services**

Five Core Services: Information & Referral Services; Peer Support & Mentoring; Transition Services; Independent Living Services; and Individual & Systems Advocacy.

Services provided from October 1, 2021 - September 30, 2022\* (\*Consumers may have participated in more than 1 independent living service/program.)

Advocacy/Legal Services	143
, 3	143
Assistive Technology	32
Communication Services	36
Housing, Home Modifications, and Shelter Services	337
IL Skills Training and Life Skills Training	258
Information and Referral Services	3085
Peer Counseling Services	167
Personal Assistance Services	2330
Recreational Services	69
Youth/Transition Services	362
Vocational Services	181
Other Services	54

#### **Connections with Kansas City**

#### **Sponsored Events**

TWP supported 10+ community organizations/events with sponsorships such as: Stroke Onward, CCVI Trolley Run, Midwest Ability Summit, Wonderland Camp, National Kidney Foundation, Thrive Together, Midwest Adaptive Sports Day at the Lake, Ability KC, Henderson Foundation, Midtown KC Now

#### **Comunity Outreach**

#### 183 Community Activities and Engagement

 Activities focused around community education and public information, collaborating and networking, outreach efforts to underserved polulations, and community and systems advocacy.

#### **Volunteers**

#### 260 Volunteers served 1,858 hours

Monetary value of volunteer time is \$53,027

#### **TWP Signature Events**

 Expressions Art Exhibition, Planting Independence Yard Clean-Up, Big Dill Classic Pickleball and Cornhole Tournament, 32nd Anniversary of the Americans with Disabilities ActParty, and Night of Independence Awards Gala