The Whole Person

People with Disabilities Leading Independent Lives

THE YEAR IN NUMBERS

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community. FY 16/17

> REVENUE \$29,856,591 Government Fees \$28,415,357 for Service 95.2% Government Grants 1.22% \$363,786 Other Fees for Service 1.87% \$559,807 Individuals, Foundations, Corporate 0.87% \$260.022 United Way Donor Designated 0.00% \$1,486 Realized/Unrealized Gain on Investments 0.23% \$69,136 Interested and Dividends 0.03% \$11,467 In-Kind Revenue **0.34%** \$102,813 Other Income 0.24% \$72,718

\$29,465,609 \$24,998,592

\$296,679

\$2,868,893

BOARD OF

Our Board of Directors advise, govern, oversee policy and direction, and assist with the leadership and general promotion of The Whole Person.

All members of the Board support

our programs and services through

4 FEMALE

64% with a significant disability

committee work and financial support. In addition, at least 64% of our Board Members are people with significant disabilities and serve as role models for our consumers.

BLACK OR AFRICAN AMERICAN	18%
WHITE	64%
HISPANIC OR LATINO	9%
AMERICAN INDIAN OR ALASKA NATIVE	9%



CONNECTIONS WITH KC

Sponsored Events

TWP supported 20 community events with sponsorships

Such as: Midwest Ability Summit, CCVI Trolley Run, Kansas International Film Festival, AIDS Walk Day at the Lake, Kidney Walk

Community Outreach

201 speaking engagements/events

■ TWP 101 luncheons, Disability Etiquette and Awareness trainings

Volunteers

362 volunteers served 3297.25 hours

■ Monetary value of volunteer time \$79,595.62

TWP Signature Events

Expressions Art Exhibition, July Jubilee, Planting Independence, and Night of Independence Awards Gala

> EXPENSES

Programs 89.27% Fundraising 1.00%

Management and

General Operating 9.73%

CONSUMERS 2,066 DISABILITIES SERVED

MALE 36%	
FEMALE 64%	
BLACK OR AFRICAN AMERICAN	60%
WHITE	34%
HISPANIC OR LATINO	2.7%
RACE AND ETHNICITY UNKNOWN	1.2%
ASIAN	-1.2%
AMERICAN INDIAN OR ALASKA NATIVE	.6%
OTHER	.3%

MULTIPLE DISABILITIES PHYSICAL 27% **COGNITIVE OTHER DISABILITIES HEARING** MENTAL/EMOTIONAL VISION

5 CORE SERVICES:

INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

8%

5%

3%

2%

1%

INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2016 - SEPTEMBER 30, 2017* Consumers may have participated in more than 1 independent living service program.



Personal **Assistance**

Services

Information & Referral



Independent **Living Skills** & Life Skills **Training**



Counseling



Housing, Home **Modifications** & Shelter **Services**



Vocational



Advocacy & Legal Services



Youth Services



Communication **Services**



Technology



Services

Download at: thewholeperson.org/report