

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

> REVENUE \$29,856,591

Government Fees for Service 95.2%	\$28,415,357
Government Grants 1.22%	\$363,786
Other Fees for Service 1.87%	\$559,807
Individuals, Foundations, Corporate 0.87%	\$260,022
United Way Donor Designated 0.00%	\$1,486
Realized/Unrealized Gain on Investments 0.23%	\$69,136
Interested and Dividends 0.03%	\$11,467
In-Kind Revenue 0.34%	\$102,813
Other Income 0.24%	\$72,718

> EXPENSES \$29,465,609

Programs 89.27%	\$24,998,592
Fundraising 1.00%	\$296,679
Management and General Operating 9.73%	\$2,868,893

BOARD OF DIRECTORS



Our Board of Directors advise, govern, oversee policy and direction, and assist with the leadership and general promotion of The Whole Person.

7 MALE
4 FEMALE

64% with a significant disability

All members of the Board support our programs and services through committee work and financial support. In addition, at least 64% of our Board Members are people with significant disabilities and serve as role models for our consumers.

BLACK OR AFRICAN AMERICAN	18%
WHITE	64%
HISPANIC OR LATINO	9%
AMERICAN INDIAN OR ALASKA NATIVE	9%

NUMBER OF STAFF 87

51% STAFF WITH DISABILITIES

CONSUMERS SERVED 2,066

MALE	36%
FEMALE	64%

BLACK OR AFRICAN AMERICAN	60%
WHITE	34%
HISPANIC OR LATINO	2.7%
RACE AND ETHNICITY UNKNOWN	1.2%
ASIAN	-1.2%
AMERICAN INDIAN OR ALASKA NATIVE	.6%
OTHER	.3%

DISABILITIES SERVED



MULTIPLE DISABILITIES	54%
PHYSICAL	27%
COGNITIVE	8%
OTHER DISABILITIES	5%
HEARING	3%
MENTAL/EMOTIONAL	2%
VISION	1%

5 CORE SERVICES:

INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2016 - SEPTEMBER 30, 2017* 3,578

*Consumers may have participated in more than 1 independent living service program.

