The Whole Person

People with Disabilities Leading Independent Lives

THE YEAR IN NUMBERS

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community. FY 18/19

NUMBER OF

DISABILITIES

> REVENUE \$31,956,319

| Government Fees | |
|-----------------------------------|------------------|
| for Service 93.5% | \$29,873,507 |
| Government Grants 2.4% | \$766,126 |
| Other Fees for Service 1.8% | \$589,779 |
| Individuals, Foundations, | |
| Corporate 1.61% | \$509,772 |
| United Way Donor Designated 0.01% | 6 \$3,109 |
| Realized/Unrealized Gain | |
| on Investments 0.15% | \$47,695 |
| Interest and Dividends 0.32% | \$102,379 |
| In-Kind Revenue 0% | |
| Other Income 0.21% | \$63,952 |

BOARD OF DIRECTORS

Members of the Board support our programs and services through committee work and financial support.

In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

| TTTT |
|-------------|
| 9 MALE |
| 4 FEMALE |
| 54% with a |
| significant |
| disability |

BLACK OR AFRICAN AMERICAN 15% 69% 7%

7%



CONNECTIONS WITH KC Sponsored Events



■ Such as: Midwest Ability Summit, CCVI Trolley Run, Kansas International Film Festival, AIDS Walk, Day at the Lake, Kidney Walk, Out of Darkness Walk, Ms Wheelchair Missouri

Programs 90.3% \$28,307,073 Fundraising 1.76% \$555.606 Management and General Operating 7.94% \$2,495,864

\$31,358,543

> EXPENSES

CONSUMERS 2.343 DISABILITIES SERVED*

| <u> </u> | 62.7% |
|----------------------------------|--------|
| MALE - 873 | 37.3% |
| BLACK OR AFRICAN AMERICAN | 55.40% |
| WHITE | 38.24% |
| HISPANIC OR LATINO | 3.67% |
| ASIAN | 1.40% |
| RACE AND ETHNICITY UNKNOWN | 2.10% |
| AMERICAN INDIAN OR ALASKA NATIVE | .47% |
| OTHER | .85% |

*Consumers are people with disabilities who create a consumer record and request and receive services from TWP. Annual report numbers include these consumer numbers, but do not reflect many others who benefit from TWP community education and other community services.

HISPANIC OR LATINO

WHITE

OTHER

| MULTIPLE DISABILITIES | 49% |
|-----------------------|------|
| PHYSICAL | 27% |
| COGNITIVE | 9.3% |
| OTHER DISABILITIES | 8.3% |
| HEARING | 3% |
| MENTAL/EMOTIONAL | 2% |
| VISION | 1.4% |

Community Outreach

223 speaking engagements/events

TWP 101 luncheons, Disability Etiquette and Awareness trainings

Volunteers

393 volunteers served 4,357 hours

■ Monetary value of volunteer time \$110,544.21

TWP Signature Events

Expressions Art Exhibition, Community Rummage Sale, Main Street Music Festival, Planting Independence, and Night of Independence Awards Gala

5 CORE SERVICES: INFORMATION & REFERRAL SERVICES; INDEPENDENT LIVING SERVICES; INDIVIDUAL & SYSTEMS ADVOCACY; PEER SUPPORT & MENTORING; TRANSITION SERVICES

INDEPENDENT LIVING SERVICES PROVIDED FROM OCTOBER 1, 2018 - SEPTEMBER 30, 2019*

*Consumers may have participated in more than 1 independent living service/program.



Personal Assistance & Referral Services



Independent Living Skills & Life Skills Counseling Services **Training**



Housing, Home Modifications & Shelter Services



Vocational



158 Advocacy & Legal

Services

Youth/

Communication **Services**



Technology



Transportation - 3 Recreational - 130 Other Services - 28