The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

Members of the Board support our programs and services through committee work and financial contributions. In addition, more than half of our Board members are people with significant disabilities and serve as role models for our consumers.

### Revenue

- **Government Funded for Services 96.4%**  
  $31,686,989.46
- **Government Grants 2.4%**  
  $781,251.05
- **Other Fees for Service .4%**  
  $134,379.19
- **Individuals, Foundations, and Corporate .5%**  
  $167,926.93
- **United Way Donor Designated .3%**  
  $112,575.70
- **Realized/Unrealized Gain on Investments**  
  - Interest and Dividends - .8%  
    - $267,256.52
  - In-Kind Revenue .1%  
    - $23,242.49
  - Other Income .2%  
    - $64,734.81
  - Restrictive Income .5%  
    - $161,740.16

**Total Revenue:** $32,865,583.27

### Expenses

- **Programs 85%**  
  $27,444,206.16
- **Fundraising 1.8%**  
  $581,171.42
- **Management and General Operating 13.2%**  
  $4,261,923.78

**Total Expenses:** $32,287,301.36

### Board of Directors

- **5 Male**
- **4 Female**
- **56% with a significant disability**

### Connections with KC

**Sponsored Events**

**Community Outreach**
- 183 Community Activities & Engagement
  - Activities focused around community education and public information, collaborating and networking, outreach efforts to under-served populations, and community and systems advocacy.

**Volunteers**
- 300 Volunteers served 2,000 hours
- Monetary value of volunteer time $57,080

**TWP Signature Events**
- Expressions Art Exhibition, Planting Independence Yard Clean-Up, Big Dill Classic Pickleball and Cornhole Tournament, 32nd Anniversary of the Americans with Disabilities Act Party, and Night of Independence Awards Gala

### FY 21/22: The Year in Numbers

**Consumers Served**
- **Female - 1,425**
- **Male - 863**
- **Total: 2,288**

**Disabilities Served**
- **Multiple Disabilities 54.6%**
  - **Physical 25%**
  - **Cognitive 7.4%**
  - **Other Disabilities 6.5%**
  - **Mental/Emotional 2.6%**
  - **Hearing 2.2%**
  - **Vision 1.6%**

**Setting the Stage**
- **5 Core Services:** Information & Referral Services; Independent Living Services; Individual & Systems Advocacy; Peer Support & Mentoring; Transition Services

**Independent Living Services Provided from October 1, 2021 - September 30, 2022**
- **Total:** 5,875

**5,875 independent living services provided from October 1, 2021 - September 30, 2022**

*Consumers may have participated in more than 1 independent living service/program listed below.

**Number of Staff**
- **101 Full Time**
- **60% Staff with Disabilities**

**Number of Staff**
- **101 Full Time**
- **60% Staff with Disabilities**

Download at: thewholeperson.org/report
The Year in Numbers FY 21/22

The Whole Person connects people with disabilities to the resources they need by supporting independent choice and advocating for positive change in the community.

>Revenue $32,865,583.27

Government Funded for Services 96.4% $31,686,989.46
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Other Fees for Services .4% $134,379.19
Individuals, Foundations, and Corporate .5% $167,926.93
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<Expenses $32,287,301.36

Programs 85% $27,444,206.16
Fundraising 1.8% $581,171.42
Management and General Operating 13.2% $4,261,923.78

Board of Directors

Members of the Board support our programs and services through committee work and financial contributions. In addition, more than half of our board members are people with significant disabilities and serve as role models for our consumers.

5 Male and 4 Female • 56% with a significant disability
Black or African American 22%
White 67%
Hispanic or Latino 1%

Staff Members

Full time employees 101
Staff members with significant disabilities 60%

Consumer Served 2,288

Female - 1425 62.3%
Male - 863 37.7%
Black or African American 56.8%
White 34.0%
Hispanic or Latino 3.5%
Asian 1.1%
Race and ethnicity unknown 3%
American Indian or Alaska Native .3%
Native Hawaiian/Pacific Islander .4%
Two or More Races .9%

Disabilities Served

Multiple Disabilities 54.6%
Physical 25%
Cognitive 7.4%
Other Disabilities 6.5%
Mental/Emotional 2.6%
Hearing 2.2%
Vision 1.6%

Independent Living Services

Five Core Services: Information & Referral Services; Peer Support & Mentoring; Transition Services; Independent Living Services; and Individual & Systems Advocacy.

Services provided from October 1, 2021 - September 30, 2022* (*Consumers may have participated in more than 1 independent living service/program.)

Advocacy/Legal Services 143
Assistive Technology 32
Communication Services 36
Housing, Home Modifications, and Shelter Services 337
IL Skills Training and Life Skills Training 258
Information and Referral Services 3085
Peer Counseling Services 167
Personal Assistance Services 2330
Recreational Services 69
Youth/Transition Services 362
Vocational Services 181
Other Services 54

Connections with Kansas City

Sponsored Events

TWP supported 10+ community organizations/events with sponsorships such as: Stroke Onward, CCVI Trolley Run, Midwest Ability Summit, Wonderland Camp, National Kidney Foundation, Thrive Together, Midwest Adaptive Sports Day at the Lake, Ability KC, Henderson Foundation, Midtown KC Now

Comunity Outreach

183 Community Activities and Engagement
- Activities focused around community education and public information, collaborating and networking, outreach efforts to underserved polulations, and community and systems advocacy.

Volunteers

260 Volunteers served 1,858 hours
- Monetary value of volunteer time is $53,027

TWP Signature Events

- Expressions Art Exhibition, Planting Independence Yard Clean-Up, Big Dill Classic Pickleball and Cornhole Tournament, 32nd Anniversary of the Americans with Disabilities ActParty, and Night of Independence Awards Gala